

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF MORTON, ILLINOIS
7:00 P.M.
MONDAY, JULY 15, 2019
FREEDOM HALL, 349 W. BIRCHWOOD, MORTON, ILLINOIS

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE TO THE FLAG**
- IV. PUBLIC HEARING**
 - A. Ordinance 20-10 - An Ordinance Making Appropriations for Corporate Purposes for the Fiscal Year Beginning May 1, 2019 and Ending April 30, 2020.
- V. PRESENTATIONS AND SPECIAL REPORTS**
- VI. PUBLIC COMMENT**
 - A. Public Comments
 - B. Requests for Removal of Items from the Consent Agenda
- VII. CONSENT AGENDA**
 - A. Approval of Minutes
 - 1. Regular Meeting – July 1, 2019
 - B. Approval of Bills.
- VIII. CONSIDERATION OF ITEMS REMOVED FROM THE CONSENT AGENDA**
- IX. VILLAGE PRESIDENT**
 - A. Reappointment of Joe Wirth to the Police Pension Board, Term Ending April 30, 2021.
- X. VILLAGE CLERK**
- XI. VILLAGE ADMINISTRATOR**
 - A. Ordinance 20-10 - An Ordinance Making Appropriations for Corporate Purposes for the Fiscal Year Beginning May 1, 2019 and Ending April 30, 2020.
 - B. Building Improvement Grant Interpretation Change.
 - C. July Building Improvement Grant Recommendation.
 - D. Landscape Waste Program Extension.
 - E. Acceptance of Proposal through Sourcewell (Contract #081716-KTC) and from CIT Trucks - Morton for a 2020 Kenworth T370 Lo Pro Cab & Chassis for the Street Department in the Amount of \$86,916.00.
 - F. Waive Formal Bidding and Acceptance of Proposal from Koenig Body and Equipment, Inc. for Installed Dump Body, Hydraulics, Salt Spreader, Snowplow, and Accessories on the Proposed New Kenworth Truck for the Street Department in the Amount of \$86,851.00.
- XII. CHIEF OF POLICE**
 - A. 2019 Pumpkin Festival Street Closures Request.
- XIII. CORPORATION COUNSEL**
- XIV. DIRECTOR OF FIRE AND EMERGENCY SERVICES**
 - A. Permission to Request Bids for a New Ambulance.
- XV. DIRECTOR OF PUBLIC WORKS**
- XVI. PLANNING AND ZONING OFFICER**
- XVII. VILLAGE TRUSTEES**
 - A. Trustee Blunier
 - B. Trustee Leitch
 - C. Trustee Leman
 - D. Trustee Menold
 - E. Trustee Newman
 - F. Trustee Parrott
- XVIII. CLOSED SESSIONS**
- XIX. CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSIONS**
- XX. ADJOURNMENT**

ORDINANCE NUMBER 20-10

**AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE FISCAL
YEAR BEGINNING MAY 1, 2019, AND ENDING APRIL 30, 2020**

**BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MORTON,
TAZEWELL COUNTY, ILLINOIS, AS FOLLOWS:**

SECTION ONE: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Morton, Tazewell County, Illinois, for the fiscal year beginning May 1, 2019, and ending April 30, 2020. Such appropriations are hereby made for the following objects and purposes:

SECTION TWO: That by a vote of two-thirds (2/3) of the President and Board of Trustees, this Appropriation Ordinance may be revised by deleting, adding to, changing, or creating new objects or purposes for which appropriations have or may be made. No revisions of this Appropriation Ordinance shall be made by adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount the total appropriations are so increased.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this _____ day of _____, 2019.

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

APPROVED this _____ day of _____, 2019.

Village President

ATTEST:

Village Clerk

PRESIDENT AND BOARD OF TRUSTEES

Description	Total Appropriations
<u>PERSONNEL</u>	
111.11.4100.00 SALARIES EXPENSE	\$ 16,000
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TOTAL PERSONNEL	16,000
<u>CONTRACTUAL SERVICES</u>	
111.11.5390.00 OTHER PROFESSIONAL SERVICES	7,500
111.11.5610.00 DUES	150
111.11.5615.00 TRAVEL	-
111.11.5620.00 TRAINING	-
111.11.5920.00 RENTAL EXPENSE	1,500
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TOTAL CONTRACTUAL SERVICES	9,150
<u>COMMODITIES</u>	
111.11.6150.00 FOOD EXPENSES	2,500
111.11.6515.00 OFFICE SUPPLIES	4,300
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TOTAL COMMODITIES	6,800
<u>CAPITAL OUTLAY</u>	
111.13.8300.00 EQUIPMENT	250
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TOTAL CAPITAL OUTLAY	250
<u>OTHER EXPENDITURES</u>	
111.11.9170.00 SPECIAL PROJECTS	1,000
111.11.9195.00 MISCELLANEOUS EXPENSE	500
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TOTAL OTHER EXPENDITURES	1,500
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CONTINGENCY	3,370
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TOTAL PRESIDENT & TRUSTEES	\$ 37,070

BOARD OF FIRE AND POLICE COMMISSIONERS

Description	Total Appropriations
<u>PERSONNEL</u>	
111.12.4100.00 SALARIES EXPENSE	\$ 1,000
111.12.4610.00 MEDICARE & FICA CONTRIBUTION	80
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TOTAL PERSONNEL	1,080
<u>CONTRACTUAL SERVICES</u>	
111.12.5390.00 OTHER PROFESSIONAL SERVICES	1,000
111.12.5540.00 ADVERTISING	-
111.12.5610.00 DUES	-
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TOTAL CONTRACTUAL SERVICES	1,000
<u>OTHER EXPENDITURES</u>	
111.12.9195.00 MISCELLANEOUS EXPENSE	100
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TOTAL OTHER EXPENDITURES	100
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CONTINGENCY	218
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TOTAL FIRE & POLICE COMM	\$ 2,398

ADMINISTRATION DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.13.4100.00 SALARIES EXPENSE	\$ 113,000
111.13.4510.00 MEDICAL CLAIMS	17,720
111.13.4720.00 UNIFORMS	100
TOTAL PERSONNEL	
	130,820
<u>CONTRACTUAL SERVICES</u>	
111.13.5110.00 MAINTENANCE - BUILDINGS	4,000
111.13.5115.00 MAINTENANCE - EQUIPMENT	5,000
111.13.5130.00 MAINTENANCE - GROUNDS	3,000
111.13.5320.00 ACCOUNTING SERVICES	11,000
111.13.5340.00 LEGAL SERVICES	10,000
111.13.5345.00 CODIFICATION SERVICES	-
111.13.5350.00 MEDICAL SERVICES	150
111.13.5360.00 IT SERVICES	20,000
111.13.5390.00 OTHER PROFESSIONAL SERVICES	7,500
111.13.5520.00 TELEPHONE	2,000
111.13.5530.00 POSTAGE	3,500
111.13.5540.00 ADVERTISING	100
111.13.5550.00 PRINTING	6,000
111.13.5610.00 DUES	2,500
111.13.5615.00 TRAVEL	-
111.13.5620.00 TRAINING	250
111.13.5630.00 PUBLICATIONS	100
111.13.5710.00 UTILITIES	12,000
111.13.5910.00 GENERAL INSURANCE	44,000
111.13.5920.00 RENTAL EXPENSE	5,000
TOTAL CONTRACTUAL SERVICES	
	136,100
<u>COMMODITIES</u>	
111.13.6110.00 MAINTENANCE SUPPLIES - BUILDING	250
111.13.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	250
111.13.6150.00 FOOD EXPENSE	3,200
111.13.6515.00 OFFICE SUPPLIES	8,000
111.13.6520.00 GASOLINE	360,000
111.13.6525.00 OPERATING SUPPLIES	400
TOTAL COMMODITIES	
	372,100
<u>DEBT SERVICES</u>	
111.13.7100.00 PRINCIPAL PAYMENT	-
111.13.7200.00 INTEREST EXPENSE	-
TOTAL DEBT SERVICES	
	-
<u>CAPITAL OUTLAY</u>	
111.13.8100.00 LAND	150,000
111.13.8200.00 BUILDING	-
111.13.8300.00 EQUIPMENT	4,500
111.13.8700.00 SPECIAL PROJECTS	10,000
111.13.8700.10 SPECIAL PROJECTS - RECYCLING	45,000
TOTAL CAPITAL OUTLAY	
	209,500

ADMINISTRATION DEPARTMENT

Description	Total Appropriations
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<u>OTHER EXPENDITURES</u>	
111.13.9125.00 DONATIONS	-
111.13.9145.00 ECONOMIC DEVELOPMENT	25,000
111.13.9180.00 INTERGOVERNMENTAL AGREEMENT	65,000
111.13.9195.00 MISCELLANEOUS EXPENSE	2,000
111.13.9200.00 PENSION CONTRIBUTIONS	5,000
111.13.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	97,000
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CONTINGENCY	94,552
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TOTAL ADMINISTRATION	\$ 1,040,072
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COMMUNITY DEVELOPMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.14.4100.00 SALARIES EXPENSE	\$ 65,000
111.14.4510.00 MEDICAL CLAIMS	22,200
111.14.4720.00 UNIFORMS	40
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TOTAL PERSONNEL	87,240
<u>CONTRACTUAL SERVICES</u>	
111.14.5115.00 MAINTENANCE - EQUIPMENT	1,000
111.14.5120.00 MAINTENANCE - VEHICLES	200
111.14.5130.00 MAINTENANCE - GROUNDS	0
111.14.5340.00 LEGAL SERVICES	2,000
111.14.5360.00 IT SERVICES	2,500
111.14.5390.00 OTHER PROFESSIONAL SERVICES	65,000
111.14.5520.00 TELEPHONE	750
111.14.5540.00 ADVERTISING	700
111.14.5550.00 PRINTING	750
111.14.5560.00 COMMUNICATION SERVICE	0
111.14.5610.00 DUES	300
111.14.5615.00 TRAVEL	250
111.14.5620.00 TRAINING	500
111.14.5630.00 PUBLICATIONS	2,800
111.14.5920.00 RENTAL EXPENSE	720
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TOTAL CONTRACTUAL SERVICES	77,470
<u>COMMODITIES</u>	
111.14.6115.00 MAINTENANCE SUPPLIES - VEHICLE	700
111.14.6520.00 GASOLINE	1,000
111.14.6525.00 OPERATING SUPPLIES	0
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TOTAL COMMODITIES	1,700
<u>CAPITAL OUTLAY</u>	
111.14.8300.00 EQUIPMENT	4,000
111.14.8700.00 SPECIAL CAPITAL PROJECTS	0
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TOTAL CAPITAL OUTLAY	4,000
<u>OTHER EXPENDITURES</u>	
111.14.9195.00 MISCELLANEOUS EXPENSE	0
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TOTAL OTHER EXPENDITURES	0
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CONTINGENCY	17,041
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TOTAL COMMUNITY DEVELOPMENT	\$ 187,451

FIRE DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.21.4100.00 SALARIES EXPENSE	\$ 76,950
111.21.4150.00 FIRE DEPARTMENT ATTENDANCE	140,000
111.21.4510.00 MEDICAL CLAIMS	24,810
111.21.4720.00 UNIFORMS	25,000
TOTAL PERSONNEL	266,760
<u>CONTRACTUAL SERVICES</u>	
111.21.5110.00 MAINTENANCE - BUILDINGS	35,000
111.21.5115.00 MAINTENANCE - EQUIPMENT	50,000
111.21.5120.00 MAINTENANCE - VEHICLES	30,000
111.21.5130.00 MAINTENANCE - GROUNDS	6,000
111.21.5320.00 ACCOUNTING SERVICES	1,800
111.21.5360.00 IT SERVICES	13,250
111.21.5390.00 OTHER PROFESSIONAL SERVICES	2,500
111.21.5520.00 TELEPHONE	10,000
111.21.5530.00 POSTAGE	500
111.21.5540.00 ADVERTISING	-
111.21.5550.00 PRINTING	-
111.21.5560.00 COMMUNICATION SERVICE	9,000
111.21.5610.00 DUES	500
111.21.5620.00 TRAINING	30,000
111.21.5710.00 UTILITIES	35,000
111.21.5910.00 GENERAL INSURANCE	18,750
111.21.5920.00 RENTAL EXPENSE	27,000
TOTAL CONTRACTUAL SERVICES	269,300
<u>COMMODITIES</u>	
111.21.6110.00 MAINTENANCE SUPPLIES - BUILDING	7,500
111.21.6115.00 MAINTENANCE SUPPLIES - VEHICLE	12,500
111.21.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	10,000
111.21.6150.00 FOOD EXPENSE	3,000
111.21.6515.00 OFFICE SUPPLIES	1,500
111.21.6520.00 GASOLINE	2,500
111.21.6525.00 OPERATING SUPPLIES	4,000
TOTAL COMMODITIES	41,000
<u>CAPITAL OUTLAY</u>	
111.21.8300.00 EQUIPMENT	-
111.21.8400.00 VEHICLE	-
TOTAL CAPITAL OUTLAY	-
<u>OTHER EXPENDITURES</u>	
111.21.9110.00 GRANT EXPENSE	45,000
TOTAL OTHER EXPENDITURES	45,000
CONTINGENCY	62,206
TOTAL FIRE	\$ 684,266

PARAMEDIC DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.22.4100.00 SALARIES EXPENSE	\$ 1,065,000
111.22.4510.00 MEDICAL CLAIMS	296,870
111.22.4720.00 UNIFORMS	5,000
TOTAL PERSONNEL	1,366,870
<u>CONTRACTUAL SERVICES</u>	
111.22.5115.00 MAINTENANCE - EQUIPMENT	8,000
111.22.5120.00 MAINTENANCE - VEHICLES	10,000
111.22.5340.00 LEGAL SERVICES	4,750
111.22.5350.00 MEDICAL SERVICES	-
111.22.5360.00 IT SERVICES	9,500
111.22.5390.00 OTHER PROFESSIONAL SERVICES	7,000
111.22.5520.00 TELEPHONE	2,500
111.22.5530.00 POSTAGE	1,200
111.22.5550.00 PRINTING	-
111.22.5560.00 COMMUNICATION SERVICE	12,000
111.22.5615.00 TRAVEL	1,000
111.22.5620.00 TRAINING	10,000
111.22.5795.00 SERVICE CHARGES	1,200
111.22.5910.00 GENERAL INSURANCE	44,750
TOTAL CONTRACTUAL SERVICES	111,900
<u>COMMODITIES</u>	
111.22.6115.00 MAINTENANCE SUPPLIES - VEHICLE	9,000
111.22.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	50,000
111.22.6515.00 OFFICE SUPPLIES	-
111.22.6520.00 GASOLINE	15,000
111.22.6525.00 OPERATING SUPPLIES	-
TOTAL COMMODITIES	74,000
<u>CAPITAL OUTLAY</u>	
111.22.8300.00 EQUIPMENT	8,000
111.22.8400.00 VEHICLE	250,000
TOTAL CAPITAL OUTLAY	258,000
<u>OTHER EXPENDITURES</u>	
111.22.9155.00 VEHICLE LICENSES & TITLES	-
CONTINGENCY	100,000
TOTAL PARAMEDIC	\$ 1,910,770

POLICE DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.23.4100.00 SALARIES EXPENSE	\$ 2,063,063
111.23.4510.00 MEDICAL CLAIMS	671,790
111.23.4700.00 AUTOMOBILE ALLOWANCE	-
111.23.4710.00 EDUCATION BENEFITS	4,500
111.23.4720.00 UNIFORMS	30,000
TOTAL PERSONNEL	2,769,353
<u>CONTRACTUAL SERVICES</u>	
111.23.5110.00 MAINTENANCE - BUILDINGS	40,000
111.23.5115.00 MAINTENANCE - EQUIPMENT	7,500
111.23.5120.00 MAINTENANCE - VEHICLES	6,000
111.23.5130.00 MAINTENANCE - GROUNDS	3,000
111.23.5195.00 MAINTENANCE - OTHER	15,500
111.23.5340.00 LEGAL SERVICES	7,000
111.23.5350.00 MEDICAL SERVICES	330
111.23.5360.00 IT SERVICES	24,000
111.23.5380.00 CONSOLIDATED DISPATCH SERVICES	316,943
111.23.5390.00 OTHER PROFESSIONAL SERVICES	20,000
111.23.5520.00 TELEPHONE	17,000
111.23.5530.00 POSTAGE	800
111.23.5540.00 ADVERTISING	200
111.23.5550.00 PRINTING	2,000
111.23.5560.00 COMMUNICATION SERVICE	15,000
111.23.5610.00 DUES	1,700
111.23.5615.00 TRAVEL	500
111.23.5620.00 TRAINING	14,000
111.23.5630.00 PUBLICATIONS	600
111.23.5710.00 UTILITIES	30,000
111.23.5795.00 SERVICE CHARGES	-
111.23.5910.00 GENERAL INSURANCE	97,850
111.23.5920.00 RENTAL EXPENSE	1,500
111.23.5950.00 SCHOOL SUPPORT	16,000
111.23.5955.00 ANIMAL CONTROL	3,000
111.23.5970.00 K-9 EXPENSE	2,000
TOTAL CONTRACTUAL SERVICES	642,423
<u>COMMODITIES</u>	
111.23.6110.00 MAINTENANCE SUPPLIES - BUILDING	2,000
111.23.6115.00 MAINTENANCE SUPPLIES - VEHICLE	15,000
111.23.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	20,000
111.23.6150.00 FOOD EXPENSE	1,250
111.23.6515.00 OFFICE SUPPLIES	4,000
111.23.6520.00 GASOLINE	54,200
111.23.6525.00 OPERATING SUPPLIES	12,000
111.23.6535.00 K-9 SUPPLIES	1,000
TOTAL COMMODITIES	109,450

POLICE DEPARTMENT

	Description	Total Appropriations
	<u>CAPITAL OUTLAY</u>	
111.23.8200.00	BUILDING	3,000
111.23.8300.00	EQUIPMENT	47,300
111.23.8400.00	VEHICLE	140,000
	TOTAL CAPITAL OUTLAY	190,300
	<u>OTHER EXPENDITURES</u>	
111.23.9110.00	GRANT EXPENSE	3,000
111.23.9115.00	DUI EQUIPMENT	3,000
111.23.9155.00	VEHICLE LICENSES & TITLES	800
	TOTAL OTHER EXPENDITURES	6,800
	CONTINGENCY	100,000
	TOTAL POLICE	\$ 3,818,326

PUBLIC WORKS DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.31.4100.00 SALARIES EXPENSE	\$ 34,000
111.31.4510.00 MEDICAL CLAIMS	9,300
111.31.4720.00 UNIFORMS	1,500
TOTAL PERSONNEL	44,800
<u>CONTRACTUAL SERVICES</u>	
111.31.5110.00 MAINTENANCE - BUILDINGS	5,000
111.31.5115.00 MAINTENANCE - EQUIPMENT	5,000
111.31.5120.00 MAINTENANCE - VEHICLES	1,000
111.31.5130.00 MAINTENANCE - GROUNDS	5,000
111.31.5195.00 MAINTENANCE - OTHER	-
111.31.5330.00 ENGINEERING SERVICES	20,000
111.31.5350.00 MEDICAL SERVICES	200
111.31.5360.00 IT SERVICES	6,200
111.31.5390.00 OTHER PROFESSIONAL SERVICES	6,200
111.31.5520.00 TELEPHONE	4,500
111.31.5540.00 ADVERTISING	500
111.31.5550.00 PRINTING	-
111.31.5610.00 DUES	1,200
111.31.5615.00 TRAVEL	2,000
111.31.5620.00 TRAINING	3,200
111.31.5910.00 GENERAL INSURANCE	7,100
111.31.5920.00 RENTAL EXPENSE	2,000
TOTAL CONTRACTUAL SERVICES	69,100
<u>COMMODITIES</u>	
111.31.6110.00 MAINTENANCE SUPPLIES - BUILDING	1,500
111.31.6115.00 MAINTENANCE SUPPLIES - VEHICLE	1,000
111.31.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	3,000
111.31.6135.00 MAINTENANCE SUPPLIES - GROUNDS	1,000
111.31.6145.00 MAINTENANCE SUPPLIES - OTHER	1,000
111.31.6520.00 GASOLINE	3,300
111.31.6525.00 OPERATING SUPPLIES	8,000
TOTAL COMMODITIES	18,800
<u>CAPITAL OUTLAY</u>	
111.31.8300.00 EQUIPMENT	4,500
111.31.8700.00 SPECIAL CAPITAL PROJECTS	-
TOTAL CAPITAL OUTLAY	4,500
CONTINGENCY	13,720
TOTAL PUBLIC WORKS	\$ 150,920

STREET DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
111.34.4100.00 SALARIES EXPENSE	\$ 501,200
111.34.4510.00 MEDICAL CLAIMS	182,200
111.34.4720.00 UNIFORMS	3,500
TOTAL PERSONNEL	686,900
<u>CONTRACTUAL SERVICES</u>	
111.34.5110.00 MAINTENANCE - BUILDINGS	14,000
111.34.5115.00 MAINTENANCE - EQUIPMENT	320,000
111.34.5120.00 MAINTENANCE - VEHICLES	5,000
111.34.5125.00 MAINTENANCE - STREETS	40,000
111.34.5130.00 MAINTENANCE - GROUNDS	45,000
111.34.5140.00 MAINTENANCE - SIDEWALKS	45,000
111.34.5195.00 MAINTENANCE - OTHER	-
111.34.5330.00 ENGINEERING SERVICES	12,000
111.34.5350.00 MEDICAL SERVICES	400
111.34.5360.00 IT SERVICES	4,900
111.34.5390.00 OTHER PROFESSIONAL SERVICES	68,000
111.34.5520.00 TELEPHONE	4,500
111.34.5550.00 PRINTING	-
111.34.5615.00 TRAVEL	1,000
111.34.5620.00 TRAINING	1,000
111.34.5710.00 UTILITIES	10,000
111.34.5720.00 STREET LIGHTING	165,000
111.34.5910.00 GENERAL INSURANCE	25,500
111.34.5920.00 RENTAL EXPENSE	10,000
111.34.5945.00 SNOW REMOVAL	5,000
TOTAL CONTRACTUAL SERVICES	776,300
<u>COMMODITIES</u>	
111.34.6110.00 MAINTENANCE SUPPLIES - BUILDING	3,000
111.34.6115.00 MAINTENANCE SUPPLIES - VEHICLE	12,000
111.34.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	12,000
111.34.6125.00 MAINTENANCE SUPPLIES - STREET	60,000
111.34.6130.00 MAINTENANCE SUPPLIES - SIDEWAL	10,000
111.34.6135.00 MAINTENANCE SUPPLIES - GROUNDS	10,000
111.34.6515.00 OFFICE SUPPLIES	500
111.34.6520.00 GASOLINE	29,400
111.34.6525.00 OPERATING SUPPLIES	25,000
111.34.6530.00 SNOW REMOVAL	10,000
TOTAL COMMODITIES	171,900
<u>CAPITAL OUTLAY</u>	
111.34.8100.00 LAND	-
111.34.8300.00 EQUIPMENT	56,000
111.34.8400.00 VEHICLE	174,000
111.34.8700.00 SPECIAL CAPITAL PROJECTS	3,500
111.34.8800.10 STREET IMPROVEMENTS - MAJOR	1,885,000
TOTAL CAPITAL OUTLAY	2,118,500
CONTINGENCY	100,000
TOTAL STREET	\$ 3,853,600

MEMORIAL PLAZA

Description	Total Appropriations
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<u>PERSONNEL</u>	
111.60.4100.00 SALARIES EXPENSE	\$ 3,000
<u>CONTRACTUAL SERVICES</u>	
111.60.5130.00 MAINTENANCE - GROUNDS	5,000
111.60.5390.00 OTHER PROFESSIONAL SERVICES	-
111.60.5710.00 UTILITIES	6,700
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TOTAL CONTRACTUAL SERVICES	11,700
<u>COMMODITIES</u>	
111.60.6135.00 MAINTENANCE SUPPLIES -GROUNDS	2,000
111.60.6525.00 OPERATING SUPPLIES	500
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TOTAL COMMODITIES	2,500
<u>OTHER EXPENDITURES</u>	
111.60.9195.00 MISCELLANEOUS EXPENSE	-
111.60.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	-
CONTINGENCY	1,720
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TOTAL MEMORIAL PLAZA	\$ 18,920
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GAS DISTRIBUTUION DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
211.32.4100.00 SALARIES EXPENSE	\$ 745,200
211.32.4510.00 MEDICAL CLAIMS	260,090
211.32.4600.00 IMRF CONTRIBUTION	61,500
211.32.4610.00 MEDICARE & FICA CONTRIBUTION	57,100
211.32.4720.00 UNIFORMS	3,000
TOTAL PERSONNEL	1,126,890
<u>CONTRACTUAL SERVICES</u>	
211.32.5110.00 MAINTENANCE - BUILDINGS	4,000
211.32.5115.00 MAINTENANCE - EQUIPMENT	13,000
211.32.5120.00 MAINTENANCE - VEHICLES	1,500
211.32.5130.00 MAINTENANCE - GROUNDS	6,000
211.32.5135.00 MAINTENANCE - UTILITY SYSTEM	12,000
211.32.5195.00 MAINTENANCE - OTHER	100,000
211.32.5320.00 ACCOUNTING SERVICES	2,000
211.32.5330.00 ENGINEERING SERVICES	15,000
211.32.5340.00 LEGAL SERVICES	61,300
211.32.5350.00 MEDICAL SERVICES	600
211.32.5360.00 IT SERVICES	6,800
211.32.5390.00 OTHER PROFESSIONAL SERVICES	22,600
211.32.5520.00 TELEPHONE	5,000
211.32.5530.00 POSTAGE	8,000
211.32.5540.00 ADVERTISING	-
211.32.5550.00 PRINTING	3,400
211.32.5610.00 DUES	2,000
211.32.5615.00 TRAVEL	2,000
211.32.5620.00 TRAINING	6,000
211.32.5710.00 UTILITIES	10,000
211.32.5725.00 NATURAL GAS PURCHASES	4,312,500
211.32.5730.00 FRANCHISE FEES	380,000
211.32.5735.00 NATURAL GAS UTILITY TAX	380,000
211.32.5795.00 SERVICE CHARGES	14,400
211.32.5910.00 GENERAL INSURANCE	50,700
211.32.5920.00 RENTAL EXPENSE	5,000
TOTAL CONTRACTUAL SERVICES	5,423,800
<u>COMMODITIES</u>	
211.32.6110.00 MAINTENANCE SUPPLIES - BUILDING	5,000
211.32.6115.00 MAINTENANCE SUPPLIES - VEHICLE	5,000
211.32.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	6,000
211.32.6140.00 MAINTENANCE SUPPLIES - UTILITY	40,000
211.32.6150.00 FOOD EXPENSE	500
211.32.6510.00 CHEMICALS	6,500
211.32.6515.00 OFFICE SUPPLIES	1,500
211.32.6520.00 GASOLINE	15,100
TOTAL COMMODITIES	79,600
<u>DEBT SERVICES</u>	
211.32.7400.00 BAD DEBT EXPENSE	-

GAS DISTRIBUTION DEPARTMENT

Description	Total Appropriations
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<u>CAPITAL OUTLAY</u>	
211.32.8300.00 EQUIPMENT	13,000
211.32.8400.00 VEHICLE	-
211.32.8500.00 DISTRIBUTION & COLLECTION SYST	45,000
211.32.8700.00 SPECIAL CAPITAL PROJECTS	3,500
211.32.8800.00 METERS	40,000
211.32.8900.00 IMPROVEMENTS OTHER THAN BUILDING	-
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TOTAL CAPITAL OUTLAY	101,500
<u>OTHER EXPENDITURES</u>	
211.32.9130.00 PROPERTY TAXES EXPENSE	500
211.32.9150.00 ECON DEV - CHAMBER OF COMMERCE	27,500
211.32.9175.00 PUBLIC UTILITY TAX EXP	-
211.32.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	28,000
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CONTINGENCY	100,000
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TOTAL GAS	\$ 6,859,790
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STORMWATER DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
213.33.4100.00 SALARIES EXPENSE	\$ 153,000
213.33.4510.00 MEDICAL CLAIMS	50,000
213.33.4600.00 IMRF CONTRIBUTION	12,700
213.33.4610.00 MEDICARE & FICA CONTRIBUTION	11,800
TOTAL PERSONNEL	227,500
<u>CONTRACTUAL SERVICES</u>	
213.33.5115.00 MAINTENANCE - EQUIPMENT	3,500
213.33.5120.00 MAINTENANCE - VEHICLES	1,000
213.33.5130.00 MAINTENANCE - GROUNDS	10,000
213.33.5135.00 MAINTENANCE - UTILITY SYSTEM	45,000
213.33.5195.00 MAINTENANCE - OTHER	15,000
213.33.5320.00 ACCOUNTING SERVICES	2,000
213.33.5330.00 ENGINEERING SERVICES	42,500
213.33.5340.00 LEGAL SERVICES	4,000
213.33.5350.00 MEDICAL SERVICES	100
213.33.5360.00 IT SERVICES	3,800
213.33.5390.00 OTHER PROFESSIONAL SERVICES	17,200
213.33.5520.00 TELEPHONE	1,500
213.33.5530.00 POSTAGE	8,000
213.33.5550.00 PRINTING	3,000
213.33.5610.00 DUES	-
213.33.5615.00 TRAVEL	1,000
213.33.5620.00 TRAINING	1,000
213.33.5715.00 GARBAGE DISPOSAL	1,000
213.33.5730.00 FRANCHISE FEES	57,500
213.33.5795.00 SERVICE CHARGES	14,400
213.33.5920.00 RENTAL EXPENSE	3,000
TOTAL CONTRACTUAL SERVICES	234,500
<u>COMMODITIES</u>	
213.33.6115.00 MAINTENANCE SUPPLIES - VEHICLE	1,000
213.33.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	5,000
213.33.6135.00 MAINTENANCE SUPPLIES - GROUNDS	5,000
213.33.6140.00 MAINTENANCE SUPPLIES - UTILITY	25,000
213.33.6515.00 OFFICE SUPPLIES	500
213.33.6520.00 GASOLINE	6,300
213.33.6525.00 OPERATING SUPPLIES	1,000
TOTAL COMMODITIES	43,800
<u>CAPITAL OUTLAY</u>	
213.33.8300.00 EQUIPMENT	-
213.33.8400.00 VEHICLE	-
213.33.8500.00 DISTRIBUTION & COLLECTION SYST	115,000
213.33.8700.00 SPECIAL CAPITAL PROJECTS	343,500
TOTAL CAPITAL OUTLAY	458,500

STORMWATER DEPARTMENT

Description	Total Appropriations
<u>OTHER EXPENDITURES</u>	
213.33.9165.00 PERMITS	1,000
213.33.9900.00 INTERFUND TRANSFERS OUT	-
TOTAL OTHER EXPENDITURES	1,000
CONTINGENCY	96,530
TOTAL STORMWATER	\$ 1,061,830

WASTEWATER TREATMENT DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
215.35.4100.00 SALARIES EXPENSE	\$ 547,700
215.35.4510.00 MEDICAL CLAIMS	213,000
215.35.4600.00 IMRF CONTRIBUTION	45,200
215.35.4610.00 MEDICARE & FICA CONTRIBUTION	41,900
215.35.4720.00 UNIFORMS	4,000
TOTAL PERSONNEL	851,800
<u>CONTRACTUAL SERVICES</u>	
215.35.5110.00 MAINTENANCE - BUILDINGS	11,000
215.35.5115.00 MAINTENANCE - EQUIPMENT	106,000
215.35.5120.00 MAINTENANCE - VEHICLES	5,000
215.35.5130.00 MAINTENANCE - GROUNDS	10,000
215.35.5135.00 MAINTENANCE - UTILITY SYSTEM	285,000
215.35.5195.00 MAINTENANCE - OTHER	-
215.35.5320.00 ACCOUNTING SERVICES	2,000
215.35.5330.00 ENGINEERING SERVICES	10,000
215.35.5340.00 LEGAL SERVICES	6,900
215.35.5350.00 MEDICAL SERVICES	250
215.35.5360.00 IT SERVICES	8,000
215.35.5390.00 OTHER PROFESSIONAL SERVICES	24,100
215.35.5520.00 TELEPHONE	5,000
215.35.5530.00 POSTAGE	10,000
215.35.5550.00 PRINTING	1,400
215.35.5610.00 DUES	500
215.35.5615.00 TRAVEL	1,500
215.35.5620.00 TRAINING	1,500
215.35.5710.00 UTILITIES	200,000
215.35.5730.00 FRANCHISE FEES	147,500
215.35.5795.00 SERVICE CHARGES	14,400
215.35.5910.00 GENERAL INSURANCE	64,900
215.35.5920.00 RENTAL EXPENSE	6,000
TOTAL CONTRACTUAL SERVICES	920,950
<u>COMMODITIES</u>	
215.35.6110.00 MAINTENANCE SUPPLIES - BUILDING	5,000
215.35.6115.00 MAINTENANCE SUPPLIES - VEHICLE	5,000
215.35.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	70,000
215.35.6140.00 MAINTENANCE SUPPLIES - UTILITY	35,000
215.35.6510.00 CHEMICALS	50,000
215.35.6515.00 OFFICE SUPPLIES	2,000
215.35.6520.00 GASOLINE	13,800
215.35.6525.00 OPERATING SUPPLIES	20,000
TOTAL COMMODITIES	200,800

WASTEWATER TREATMENT DEPARTMENT

Description	Total Appropriations
<u>DEBT SERVICES</u>	
215.35.7400.00 BAD DEBT EXPENSE	-
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TOTAL DEBT SERVICES	-
 <u>CAPITAL OUTLAY</u>	
215.35.8300.00 EQUIPMENT	302,000
215.35.8400.00 VEHICLE	-
215.35.8500.00 DISTRIBUTION & COLLECTION SYSTEM	210,000
215.35.8600.20 SPECIAL CAPITAL PROJECTS	-
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TOTAL CAPITAL OUTLAY	512,000
 <u>OTHER EXPENDITURES</u>	
215.35.9150.00 ECON DEV - CHAMBER OF COMMERCE	27,500
215.35.9165.00 PERMITS	30,000
215.35.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	57,500
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CONTINGENCY	100,000
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TOTAL WASTEWATER	\$ 2,643,050

WATER DISTRIBUTION DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
215.36.4100.00 SALARIES EXPENSE	\$ 380,200
215.36.4510.00 MEDICAL CLAIMS	158,000
215.36.4600.00 IMRF CONTRIBUTION	31,400
215.36.4610.00 MEDICARE & FICA CONTRIBUTION	29,100
215.36.4720.00 UNIFORMS	2,500
TOTAL PERSONNEL	601,200
<u>CONTRACTUAL SERVICES</u>	
215.36.5110.00 MAINTENANCE - BUILDINGS	4,000
215.36.5115.00 MAINTENANCE - EQUIPMENT	4,000
215.36.5120.00 MAINTENANCE - VEHICLES	4,000
215.36.5130.00 MAINTENANCE - GROUNDS	1,000
215.36.5135.00 MAINTENANCE - UTILITY SYSTEM	6,500
215.36.5195.00 MAINTENANCE - OTHER	-
215.36.5330.00 ENGINEERING SERVICES	30,000
215.36.5340.00 LEGAL SERVICES	7,800
215.36.5350.00 MEDICAL SERVICES	250
215.36.5360.00 IT SERVICES	5,500
215.36.5390.00 OTHER PROFESSIONAL SERVICES	5,200
215.36.5520.00 TELEPHONE	3,500
215.36.5550.00 PRINTING	300
215.36.5610.00 DUES	300
215.36.5615.00 TRAVEL	1,000
215.36.5620.00 TRAINING	1,000
215.36.5710.00 UTILITIES	5,500
215.36.5910.00 GENERAL INSURANCE	29,500
215.36.5920.00 RENTAL EXPENSE	6,000
TOTAL CONTRACTUAL SERVICES	115,350
<u>COMMODITIES</u>	
215.36.6110.00 MAINTENANCE SUPPLIES - BUILDING	2,000
215.36.6115.00 MAINTENANCE SUPPLIES - VEHICLE	4,500
215.36.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	3,500
215.36.6140.00 MAINTENANCE SUPPLIES - UTILITY	65,000
215.36.6150.00 FOOD EXPENSE	500
215.36.6515.00 OFFICE SUPPLIES	500
215.36.6520.00 GASOLINE	14,300
215.36.6525.00 OPERATING SUPPLIES	4,000
TOTAL COMMODITIES	94,300
<u>DEBT SERVICES</u>	
215.35.7400.00 BAD DEBT EXPENSE	-
TOTAL DEBT SERVICES	-

WATER DISTRIBUTION DEPARTMENT

Description	Total Appropriations
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<u>CAPITAL OUTLAY</u>	
215.36.8300.00 EQUIPMENT	38,000
215.36.8500.00 DISTRIBUTION & COLLECTION SYST	75,000
215.36.8700.00 SPECIAL CAPITAL PROJECTS	3,500
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TOTAL CAPITAL OUTLAY	116,500
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<u>OTHER EXPENDITURES</u>	
215.36.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	-
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CONTINGENCY	92,735
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TOTAL WATER DISTRIBUTION	\$ 1,020,085
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WATER TREATMENT DEPARTMENT

Description	Total Appropriations
<u>PERSONNEL</u>	
215.37.4100.00 SALARIES EXPENSE	\$ 399,500
215.37.4510.00 MEDICAL CLAIMS	156,000
215.37.4600.00 IMRF CONTRIBUTION	33,000
215.37.4610.00 MEDICARE & FICA CONTRIBUTION	30,600
215.37.4720.00 UNIFORMS	3,500
TOTAL PERSONNEL	622,600
<u>CONTRACTUAL SERVICES</u>	
215.37.5110.00 MAINTENANCE - BUILDINGS	10,000
215.37.5115.00 MAINTENANCE - EQUIPMENT	300,000
215.37.5120.00 MAINTENANCE - VEHICLES	1,000
215.37.5130.00 MAINTENANCE - GROUNDS	7,500
215.37.5135.00 MAINTENANCE - UTILITY SYSTEM	100,000
215.37.5320.00 ACCOUNTING SERVICES	2,000
215.37.5330.00 ENGINEERING SERVICES	20,000
215.37.5340.00 LEGAL SERVICES	7,800
215.37.5350.00 MEDICAL SERVICES	200
215.37.5360.00 IT SERVICES	6,400
215.37.5390.00 OTHER PROFESSIONAL SERVICES	25,200
215.37.5520.00 TELEPHONE	4,000
215.37.5530.00 POSTAGE	10,000
215.37.5540.00 ADVERTISING	-
215.37.5550.00 PRINTING	2,400
215.37.5610.00 DUES	2,500
215.37.5615.00 TRAVEL	500
215.37.5620.00 TRAINING	2,000
215.37.5710.00 UTILITIES	190,000
215.37.5730.00 FRANCHISE FEES	157,500
215.37.5795.00 SERVICE CHARGES	14,400
215.37.5910.00 GENERAL INSURANCE	30,800
215.37.5920.00 RENTAL EXPENSE	5,000
TOTAL CONTRACTUAL SERVICES	899,200
<u>COMMODITIES</u>	
215.37.6110.00 MAINTENANCE SUPPLIES - BUILDING	5,000
215.37.6115.00 MAINTENANCE SUPPLIES - VEHICLE	3,000
215.37.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	60,000
215.37.6140.00 MAINTENANCE SUPPLIES - UTILITY	5,000
215.37.6145.00 MAINTENANCE SUPPLIES - OTHER	51,000
215.37.6150.00 FOOD EXPENSE	500
215.37.6510.00 CHEMICALS	350,000
215.37.6515.00 OFFICE SUPPLIES	3,500
215.37.6520.00 GASOLINE	4,400
215.37.6525.00 OPERATING SUPPLIES	15,000
TOTAL COMMODITIES	497,400

WATER TREATMENT DEPARTMENT

Description	Total Appropriations
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<u>CAPITAL OUTLAY</u>	
215.37.8300.00 EQUIPMENT	3,700
215.37.8400.00 VEHICLE	30,000
215.37.8700.00 SPECIAL CAPITAL PROJECTS	7,000,000
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TOTAL CAPITAL OUTLAY	7,033,700
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<u>OTHER EXPENDITURES</u>	
215.37.9900.00 INTERFUND TRANSFERS OUT	-
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TOTAL OTHER EXPENDITURES	-
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CONTINGENCY	100,000
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TOTAL WATER TREATMENT	\$ 9,152,900
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911 CONSOLIDATED CENTER FUND

Description	Total Appropriations
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<u>CONTRACTUAL SERVICES</u>	
240.60.5110.00 MAINTENANCE - BUILDING	\$ -
240.60.5710.00 UTILITIES	-
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TOTAL CONTRACTUAL SERVICES	-
<u>DEBT SERVICES</u>	
240.60.7100.00 PRINCIPAL PAYMENT	-
240.60.7200.00 INTEREST EXPENSE	-
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TOTAL COMMODITIES	-
<u>CAPITAL OUTLAY</u>	
240.60.8200.00 BUILDING	-
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TOTAL CAPITAL OUTLAY	-
<u>OTHER EXPENDITURES</u>	
240.60.9190.00 ACCOUNT DEPRECIATION	-
240.80.9900.00 INTERFUND TRANSFERS OUT	27,700
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TOTAL OTHER EXPENDITURES	27,700
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CONTINGENCY	2,770
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TOTAL 911 CONSOLIDATED CENTER	\$ 30,470
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TOURISM & CONVENTION

Description	Total Appropriations
<u>PERSONNEL</u>	
124.15.4100.00 SALARIES EXPENSE	\$ 20,000
124.15.4510.00 MEDICAL CLAIMS	4,090
124.15.4600.00 IMRF CONTRIBUTION	1,800
124.15.4610.00 MEDICARE & FICA CONTRIBUTION	1,530
124.15.4720.00 UNIFORMS	50
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TOTAL PERSONNEL	27,470
<u>CONTRACTUAL SERVICES</u>	
124.15.5110.00 MAINTENANCE - BUILDING	1,500
124.15.5115.00 MAINTENANCE - EQUIPMENT	1,500
124.15.5360.00 IT SERVICES	2,000
124.15.5390.00 OTHER PROFESSIONAL SERVICES	27,000
124.15.5520.00 TELEPHONE	1,000
124.15.5530.00 POSTAGE	100
124.15.5540.00 ADVERTISING	12,500
124.15.5550.00 PRINTING	3,000
124.15.5610.00 DUES	4,400
124.15.5615.00 TRAVEL	500
124.15.5620.00 TRAINING	500
124.15.5710.00 UTILITIES	7,000
124.15.5910.00 GENERAL INSURANCE	2,000
124.15.5920.00 RENTAL EXPENSE	2,500
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TOTAL CONTRACTUAL SERVICES	65,500
<u>COMMODITIES</u>	
124.15.6110.00 MAINTENANCE SUPPLIES - BUILDING	1,000
124.15.6120.00 MAINTENANCE SUPPLIES - EQUIPMENT	50
124.15.6515.00 OFFICE SUPPLIES	1,000
124.15.6520.00 GASOLINE	500
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TOTAL COMMODITIES	2,550
<u>CAPITAL OUTLAY</u>	
124.15.8300.00 EQUIPMENT	1,500
124.15.8900.00 IMPROVEMENTS OTHER THAN BUILDING	150,000
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TOTAL CAPITAL OUTLAY	151,500
<u>OTHER EXPENDITURES</u>	
124.15.9130.00 PROPERTY TAX EXPENSE	200
124.15.9135.10 GRANT PROGRAM	175,000
124.15.9140.00 SPECIAL EVENTS	26,000
124.15.9155.00 VEHICLE LICENSES & TITLES	100
124.15.9195.00 MISCELLANEOUS EXPENSE	100
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TOTAL OTHER EXPENDITURES	201,400
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CONTINGENCY	44,842
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TOTAL TOURISM	\$ 493,262

MOTOR FUEL TAX

Description	Total Appropriations
<u>CAPITAL OUTLAY</u>	
127.52.8700.00 SPECIAL CAPITAL PROJECTS	\$ 1,600,000
TOTAL CAPITAL OUTLAY	1,600,000
CONTINGENCY	100,000
TOTAL MOTOR FUEL TAX	\$ 1,700,000

BUSINESS DISTRICT TAX FUND

Description	Total Appropriations
<u>CONTRACTUAL SERVICES</u>	
126.51.5130.00 MAINTENANCE - GROUNDS	\$ -
126.51.5390.00 OTHER PROFESSIONAL SERVICES	-
126.51.5530.00 POSTAGE	50
126.51.5550.00 PRINTING	450
126.51.5710.00 UTILITIES	-
TOTAL CONTRACTUAL SERVICES	500
<u>COMMODITIES</u>	
126.51.6525.00 OPERATING SUPPLIES	-
TOTAL COMMODITIES	-
<u>CAPITAL OUTLAY</u>	
126.51.8100.00 LAND	150,000
126.51.8100.10 LAND IMPROVEMENTS	75,000
126.51.8200.00 BUILDING	-
126.51.8800.10 INFRASTRUCTURE	200,000
TOTAL CAPITAL OUTLAY	425,000
<u>OTHER EXPENDITURES</u>	
126.51.9135.10 GRANT PROGRAM	200,000
126.51.9900.00 INTERFUND TRANSFERS OUT	100,000
TOTAL OTHER EXPENDITURES	300,000
CONTINGENCY	72,550
TOTAL BUSINESS DISTRICT TAX	\$ 798,050

SOCIAL SECURITY FUND

Description	Total Appropriations
<u>PERSONNEL</u>	
125.11.4610.00 BOARD DEPT. MEDICARE & FICA CONTRIBUTION	\$ 1,300
125.13.4610.00 ADMINI. DEPT. MEDICARE & FICA CONTRIBUTION	8,600
125.14.4610.00 ZONING DEPT. MEDICARE & FICA CONTRIBUTION	5,000
125.21.4610.00 FIRE DEPT. MEDICARE & FICA CONTRIBUTION	17,000
125.22.4610.00 PARAMEDIC DEPT. MEDICARE & FICA CONTRIB.	81,500
125.23.4610.00 POLICE DEPT. MEDICARE & FICA CONTRIB.	157,800
125.31.4610.00 PUBLIC WKS. DEPT. MEDICARE & FICA CONTRIB.	2,600
125.34.4610.00 STREET DEPT. MEDICARE & FICA CONTRIB.	38,300
TOTAL PERSONNEL	312,100
<u>OTHER EXPENDITURES</u>	
215.37.9900.00 INTERFUND TRANSFERS OUT	100,000
TOTAL OTHER EXPENDITURES	100,000
CONTINGENCY	41,210
TOTAL FUND EXPENDITURES	\$ 453,310

IMRF FUND

Description	Total Appropriations
<u>PERSONNEL</u>	
123.13.4600.00 ADMINISTRATIVE DEPT. IMRF CONTRIBUTION	\$ 6,000
123.14.4600.00 ZONING DEPT. IMRF CONTRIBUTION	9,000
123.21.4600.00 FIRE DEPT. IMRF CONTRIBUTION	10,000
123.22.4600.00 PARAMEDIC DEPT. IMRF CONTRIBUTION	110,000
123.23.4600.00 POLICE DEPT. IMRF CONTRIBUTION	11,000
123.31.4600.00 PUBLIC WORKS DEPT. IMRF CONTRIBUTION	3,100
123.34.4600.00 STREET DEPT. IMRF CONTRIBUTION	45,100
TOTAL PERSONNEL	194,200
<u>OTHER EXPENDITURES</u>	
215.37.9900.00 INTERFUND TRANSFERS OUT	-
TOTAL OTHER EXPENDITURES	-
CONTINGENCY	19,420
TOTAL FUND EXPENDITURES	\$ 213,620

FIREMEN'S PENSION FUND

Description	Total Appropriations
<u>PERSONNEL</u>	
311.41.4620.00 PENSION PAID TO MEMBERS	\$ 38,000
TOTAL PERSONNEL	38,000
<u>CONTRACTUAL SERVICES</u>	
311.41.5190.00 OTHER PROFESSIONAL FEES	2,000
TOTAL CONTRACTUAL SERVICES	2,000
TOTAL FIREMEN'S PENSION	40,000
CONTINGENCY	4,000
TOTAL FUND EXPENDITURES	\$ 44,000

POLICE PENSION FUND

Description	Total Appropriations
<u>PERSONNEL</u>	
312.42.4620.00 PENSION PAID TO MEMBERS	\$ 675,000
TOTAL PERSONNEL	675,000
<u>CONTRACTUAL SERVICES</u>	
312.42.5340.00 LEGAL SERVICES	1,000
312.42.5390.00 OTHER PROFESSIONAL SERVICES	55,000
312.42.5610.00 DUES	3,500
312.42.5620.00 TRAINING	500
312.42.5795.00 SERVICE CHARGES	-
TOTAL CONTRACTUAL SERVICES	60,000
<u>OTHER EXPENDITURES</u>	
312.42.9195.00 MISCELLANEOUS EXPENSE	100
TOTAL OTHER EXPENDITURES	100
CONTINGENCY	73,510
TOTAL POLICE PENSION	\$ 808,610

**VILLAGE BOARD OF TRUSTEES
REGULAR MEETING
7:00 P.M., JULY 1, 2019**

After calling the meeting to order, President Kaufman led the Pledge of Allegiance. The Clerk called the roll, with the following members present: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.

PUBLIC HEARING – None.

PRESENTATIONS – None.

PUBLIC COMMENT – Leigh Ann Brown from the Chamber of Commerce and Morton Economic Development Council gave a couple updates. She congratulated 4B Components in Morton who were awarded the Illinois Governor’s Export Award for Agriculture. She also noted that the pocket park was originally slated to be the adopted project of the Chamber of Commerce for the Pumpkin Festival Give-Back project, so nominations for that are currently open for any public community project that anyone is aware of, you can submit a nomination to the Chamber.

CONSENT AGENDA

- A. Approval of Minutes.
 - 1. Regular Meeting – June 17, 2019
- B. Approval of Bills

Trustee Menold moved to approve the Consent Agenda. Motion was seconded by Trustee Parrott and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

VILLAGE ADMINISTRATOR

Administrator Smick provided all of the Board with a reference guide to the Open Meetings Act.

CORPORATION COUNCIL

Attorney McGrath presented Ordinance 20-06, An Ordinance Making Amendments Regarding Cannabis Businesses to Title 3 of the Morton Municipal Code. He gave an overview of the ordinance, which would prohibit cannabis related businesses from operating in the Village. It was clarified that CBD businesses would not be affected, provided that any levels of THC are below the minimum threshold. He noted that there will be further related ordinances to come, to deal with things like underage possession, public consumption, etc. Trustee Newman moved to approve. Motion was seconded by Trustee Leitch and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

DIRECTOR OF PUBLIC WORKS

DPW Loudermilk presented Ordinance 20-07 - An Ordinance Making Amendments Regarding Cluster Box Units to Title 11 of the Morton Municipal Code. He gave an overview, and there was considerable discussion leading to the decision to table the ordinance and make some further revisions, including relating to location/easements. Trustee Newman moved to table the Ordinance. Motion was seconded by Trustee Leitch and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

DPW Loudermilk then presented Resolution 12-20 - A Resolution Repealing Resolution 01-20 Re: Pocket Park Proposal. He noted that after further studying the designs, there just isn't the property available to do what they had planned. They plan on seeing if they can get a small amount of the parking lot donated from PNC Bank, and perhaps revisiting it again at that time. Trustee Leitch moved to approve. Motion was seconded by Trustee Newman and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

PLANNING AND ZONING OFFICER

PZO Spangler presented Special Use Petition #19-07 SP - 445 E. Birchwood St. He noted that this is for a personal training facility (Crossfit). He noted that it was a good fit for the location and came with a unanimous approval from the Plan Commission. Trustee Blunier moved to approve. Motion was seconded by Trustee Parrott and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

PZO Spangler then presented Ordinance 20-08 - An Ordinance Making Amendments Regarding Variances in the Interstate Corridor to Chapter 10 of Title 10 of the Morton Municipal Code. He noted that this would require lot size and/or minimum frontage width as set forth in the Zoning Code. Businesses would then have the option to bring any amendments requested to the ZBA through a public hearing and then eventually to the Board of Trustees for approval. Trustee Parrott moved to approve. Motion was seconded by Trustee Leitch and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.
No: None.
Absent: None.

PZO Spangler then presented Ordinance 20-09 - An Ordinance Making Amendments Regarding Solar Energy Systems to Chapter 4 of Title 10 of the Morton Municipal Code. He noted that with the abundance of roof-mounted solar systems that have come before the Plan Commission, this would allow for them in the Municipal Code within the rules set out and eliminate the need to go through the Plan Commission for each one. Trustee Newman moved to approve. Motion was seconded by Trustee Parrott and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.

No: None.

Absent: None.

PZO Spangler then presented preliminary and final plats for Fieldstone Subdivision. In discussing the plats, there was additional discussion related to the earlier tabled cluster box ordinance and the quality of materials used and maintenance/compliance, which will be considered with the revisions to that ordinance. Trustee Leitch moved to approve. Motion was seconded by Trustee Parrott and approved with the following roll call vote:

Yes: Blunier, Leitch, Leman, Menold, Newman, Parrott – 6.

No: None.

Absent: None.

VILLAGE TRUSTEES

BLUNIER – Nothing to report.

LEITCH – Nothing to report.

LEMAN – Nothing to report.

MENOLD – Nothing to report.

NEWMAN – Nothing to report.

PARROTT – Nothing to report.

ADJOURNMENT

With no further business to come before the Board, Trustee Newman moved to adjourn. Motion was seconded by Trustee Leitch and followed by a unanimous voice vote.

ATTEST:

PRESIDENT

VILLAGE CLERK



Memo

To: President and Board of Trustees
From: Business District Commission
Date: July 11, 2019
Re: Building Improvement Grant Interpretation Change

The Business District Commission met July 10 and discussed a clarification of one of the Building Improvement Grant requirements. The grant document states that a project cannot begin until approval of the grant application is received. The Commission feels that when an applicant is working on a larger project which exceeds the \$20,000 cost that would receive the full grant amount of 50% reimbursement or \$10,000 there may be multiple segments of the project that could be separated out for grant consideration. For instance, the applicant which is being recommended today is remodeling the former blacksmith shop on Adams. They are applying for a grant to assist with the window and door portion of the project. Although the overall project has begun, this portion is clearly distinguishable.

As the goal of the Business District is to eliminate blight in the District and promote economic growth, the Commission feels this clarification will further facilitate that goal. This will allow applicants to get started on their project and not eliminate their ability to receive assistance with a portion of the cost. The Commission is asking for your approval of these recommendations.

If you have any questions please reach out to Julie Smick.

Thank you!



Memo

To: President and Board of Trustees
From: Business District Commission
Date: July 11, 2019
Re: Building Improvement Grant Recommendations

Below are the recommendations for Building Improvement Grants from the Business District Commission. The Commission met in July 2019 and approved the following recommendation.

Applicant	Property Address	Total Project Cost	Amount Approved by BDC	Summary of Work
Emerald City Investments	25 E Adams	\$27,050	\$10,000	Replace windows and add garage doors

The Commission is asking for your approval of these recommendations.

If you have any questions please reach out to Julie Smick.

Thank you!

R&R Services of Illinois, Inc.
P.O. Box 319
Argenta, IL 62501
Ph. 217.424.2602

Village of Morton
Mr. Craig Loudermilk
120 N. Main St.
Morton, IL 61550-0028

June 28, 2019

Dear Craig,

Thank you for the opportunity to work with your community last season. Please note that we have included the option to lock in pricing for both the 2020 and 2021 seasons. We are pleased to submit the following quote for your consideration.

2020/2021 Landscape Waste Project @ Sewage Treatment Plant

R&R Services Responsibility: Grind Wood Waste Onsite Into Mulch
Haul Mulch Offsite Via Trucks
All Fuel, Maintenance, and Repairs
(R&R Services Owned or Leased Equipment)
All Equipment Mobilization Costs
Provide Current Certificate of Insurance

Customer Responsibility: Provide (1) Wheel Loader During Project
All Fuel, Maintenance, and Repairs
(Customer Owned or Leased Equipment)
Provide (1) Operator During Project
Payment Due Net 30 Days

Project Notes:

1. R&R Services Will Mobilize Equipment and Labor a Maximum of (1) Time @ Customer's Request for Spring Project.
2. R&R Services Will Mobilize Equipment and Labor a Maximum of (1) Time @ Customer's Request for Fall Project.
3. Customer Must Maintain 300' Safety Zone During Grinding.
4. Customer Must Maintain Adequate Truck Access Onsite.
5. No Street Sweeping Shall Be Allowed at Any Time.

	<u>2020</u>	<u>2021</u>
Spring Project Pricing	\$10,899.95	\$10,899.95
Fall Project Pricing	<u>\$28,257.77</u>	<u>\$28,257.77</u>
Contract Price Per Year	\$39,157.72	\$39,157.72

If you should have any questions in regards to this quote, please do not hesitate to contact us @ 217.424.2602 (office).

Sincerely,

Jeff Rose
R&R Services of Illinois, Inc.
President

Customer Acceptance:

R&R Services Acceptance:

Signature/Title

Signature/Title

Printed Name

Printed Name

Date

Date

Please Email Proposal and Signed Acceptance to:
jsrose@hughes.net

OFFER TO PURCHASE

CIT Trucks - Morton

1945 N. Morton Ave.

Morton, IL 61550

Phone:

Date: 06/04/2019

Deal: 1,152

Branch: 104

Department: New Sales

Salesperson: Ryan Duncheon

Customer: VILLAGE OF MORTON
120 N. MAIN STREET
PO BOX 28
MORTON, IL 61550

+SOLD UNITS(s)

Year: 2020	Price: \$82,921.00
Model: T370	
Make: Kenworth	

ADDITIONAL UNIT CHARGES

Document Fee

Price: \$100.00

ADDITIONAL UNIT CHARGES

Title Fee

Price: \$95.00

ADDITIONAL UNIT CHARGES

License Plate Fees

Price: \$10.00

ADDITIONAL UNIT CHARGES

New MD Kenworth Warranty

Price: \$2,290.00

ADDITIONAL UNIT CHARGES

New MD Kenworth Accessories

Price: \$1,500.00

Unit Price: \$86,916.00

Subtotal: \$86,916.00

Difference: \$86,916.00

\$0.00

\$0.00

\$0.00

\$0.00

Total: **\$86,916.00**

Net: **\$86,916.00**

Balance Due: \$86,916.00

Village of Morton Sourcewell # - 32660
Sourcewell Kenworth Contract # - 081716-KTC

Terms and conditions of this offer are set forth at www.citrucks.com/terms which are incorporated herein by this reference. Purchaser agrees to all terms and conditions in this agreement.

General Manager Printed Name

Purchaser Printed Name

KOENIG BODY AND EQUIPMENT, INC.

www.koenigbody.com

2428 Farmington Road, Peoria, IL 61604
Ph.: (309) 673-7435 or (800) 767-7406
Fax: (309) 673-6836



You name it.... We can build it!



ASE Certified
Technicians

QUOTE [X]
ESTIMATE []
ORDER []

TO: VILLAGE OF MORTON
ADDRESS: PO BOX28
CITY: MORTON, IL 61550

DATE: 05-23-2019
PHONE: 309-208-6524
FAX: 309-263-4485

ATTN: MIKE & RYAN

T-370 KENWORTH APPROX. 31,300 GVWR RED
ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR	CAB TO AXLE	TRANSMISSION	NET PRICE
		DESCRIPTION			
1		HENDERSON 11' MARK "E" DUMP BODY "STAINLESS STEEL":			
		- FLAT BOTTOM DESIGN AND SLOPED SIDE DESIGN			
		- CONTINUOUS WELDED SEAMS AND REINFORCEMENTS			
		- 10 CUBIC YARD CAPACITY			
		- 36" SIDES , 60" HEAD , 42" TAILGATE			
		- STRUCTURAL 8" I-BEAM (1-PIECE) LONG BEAMS 100% WELDED			
		- 3/8" AR-400 FLOOR			
		- 1/4" STAINLESS TAILGATE SHEET AND 7 GA. 201 STAINLESS STEEL			
		SIDES/HEAD			
		- 3-PANEL GATE AND STAINLESS DOUBLE-ACTING GATE CHAINS AND			
		D-RING AT TOP OF GATE			
		- 7GA. 201 STAINLESS X 5" DEEP SIDE TOP RAIL, TWO MID HORIZONTAL			
		BRACES, 7 GA.201 STAINLESS STEEL-12" REAR CORNER POST AND 10 GA			
		TAPERED FRONT POST			
		- AIR TAILGATE LOCK/RELEASE WITH DASH OR CONSOLE MOUNT CLIPPER			
		SWITCH AND SAFETY COVER			
		- 2" SIDE BOARD POCKETS			
		- BOXED LOWER SIDE RAILS, 201 STAINLESS STEEL			

PAGE 1

SALESMAN SIGNED: _____ CUSTOMER SIGNED: _____

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T-370 KENWORTH APPROX. 31,300 GVWR RED 90" 3000 RDS
ALLISON

TRUCK QUANTITY	WHEELBASE	COLOR DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
		- 12" DEEP DOGHOUSE, FRONT TO REAR, 10 GA. 201 STAINLESS STEEL			
		-16" 10 GA. 201 STAINLESS STEEL CABSHIELD AND 7 GA. 201 STAINLESS			
		SIDE GUSSETS WITH BOX TOP RAIL FOR SIX LIGHTS, 78" WIDE SHIELD			
		- 201 STAINLESS STEEL TOP AND LOWER GATE HARDWARE AND			
		STAINLESS GATE PINS			
1		HENDERSON TRUNNION HOIST CS SERIES "DOUBLE-ACTING":			
		- LOW PROFILE CRADLE WITH BODY GUIDES			
		- GREASABLE STEEL HINGE PINS, 2" DIAMETER C.R.R.			
		- EXTRA HEAVY-DUTY HINGE ANGLE, 6" X 8" X 2", RAIL RECESSED AND			
		<u>APPROXIMATELY 6" O.H.</u>			
		- HOIST CYLINDER HAS NITRIDE STAGES AND BEARING PIVOTS			
		- GREASELESS COMPOSITE CYLINDER BEARINGS			
		- OSCILLATING TRUNNION COLLAR			
		- LOW PROFILE BODY MOUNTING, 8" TOP OF CHASSIS TO BODY FLOOR			
		- BODY PROPS, ONE EACH SIDE ON CRADLE			
		- 18.5 TON CAPACITY HOIST			
1		BOTTOM OF BODY, HOIST, PLOW HITCH AND CHASSIS COMPONENTS			
		PAINTED GLOSS BLACK. STAINLESS IN NATURAL FINISH			

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T-370 KENWORTH APPROX. 31,300 GVWR RED
ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
1	SAFETY/ACCESSORIES EQUIPMENT:				
	- STAINLESS STEEL 1.5" GRIP STRUT WALK RAIL EACH BODY SIDE				
	- RED/SILVER REFLECTIVE TAPE ON BODY SIDES, TAILGATE AND SPREADER				
	- F.M.V.S.S. 108 L.E.D. LIGHTS/REFLECTORS				
	- ECCO BACK-UP ALARM, AND AFT JUNCTION BOX MOUNTED IN VALVE				
	LOCKER AND WEATHER SEALED				
	- FRONT/AFT REAR MUD FLAPS(AFT FLAPS BODY MOUNTED)				
	- CORNER POST L.E.D. STOP-TAIL-TURN LAMPS AND CABSHIELD REAR WARD				
	- CORNER POST L.E.D CLEAR/AMBER STROBES AND CABSHIELD REARWARD				
	AND FORWARD				
	- CHASSIS I.D. (3-LIGHT) LIGHT BRACKET BELOW HINGE ANGLE				
	- ALL BODY LIGHTS RUBBER GROMMET MOUNTS AND PLUG CONNECTED				
	- ALL EXTERIOR CONNECTIONS SOLDERED AND SHRINK WRAPPED				
	- L.H. FRONT PULL OUT STAINLESS GRIP STRUT LADDER				
	- #3830 HI/LO PLOW LIGHTS WITH TURN SIGNAL ON ALUMINUM				
	HOOD BRACKETS				
	- WIRING ROUTED THROUGH CONDUIT/RUBBER GROMMETS/				
	- PACKARD PLUG CONNECTIONS WITH DIELECTRIC GREASE				

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T-370 KENWORTH APPROX. 31,300 GVWR RED
ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR	DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
			- FACTORY DASH MOUNTED ILLUMINATED SWITCH SYSTEM WIRED AS FOLLOWS			
			1) ALL STROBES			
			2) LEFT AND RIGHT SIDE SPREADER WORK LIGHTS			
			3) AUX			
			4) AUX.			
			5) AUX.			
			- ADJUSTABLE HELLA 3" DIAMETER SPREADER WORK LIGHT L.H. & R.H. SIDE "LOW" MOUNTED			
			- MOUNT OEM TAIL LIGHTS BETWEEN TRUCK FRAME, RECESSED			
			- OVAL REVERSE LIGHT MOUNTED BEWEN TRUCK FRAME <u>*SEE PICTURES</u>			
			- STAINLESS GRAB HANDLE OVER EACH DRIVE AXLE <u>*SEE PICTURES</u>			
1			PTO DRIVE HYDRAULIC SYSTEM: FORCE AMERICA			
			- HEAVY DUTY DRIVE LINE			
			- TXV92 PUMP RATED 17 G.P.M. @1000 R.P.M.			
			- FORCE AMERICA CONTROL VALVE/SPREADER VALVE			
			- MORSE HOIST & PLOW CAB CONTROLS.			
			HOIST CONTROL TO HAVE VIBRATOR BUTTON PLOW CONTROL TO HAVE SPREADER / PRE-WET ON - OFF BUTTON			

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ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR	DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
			- 3100EX POST MOUNT FOR SPREADER & PRE-WET CONTROL			
			- L.H. 35 GALLON OIL TANK/VALVE LOCKER COMBO, STAINLESS STEEL			
			- SPREADER MANIFOLDS TO COME UP THROUGH BOTTOM BRACE RAIL			
			- TOP TANK MOUNT OIL FILTER WITH CONDITION GAUGE, 10 MICRON ELEMENT , AND BY PASS			
			- QUARTER TURN 1 1/4" BALL VALVE ON TANK SUCTION PORT WITH SUCTION STRAINER AND 1 1/4" SUCTION HOSE			
			- CAB CONSOLE FOR MORSE CONTROLS,			
			- 1" HOIST UP & 3/4" HOIST LINE DOWN			
			- 1" PUMP PRESSURE HOSE AND 1 1/4" CONTROL VALVE RETURN HOSE			
			- DUST COVERS ON FRONT AND REAR QUICK COUPLERS			
1			WAUSAU MODEL #225C-F PLOW HITCH:			
			- 5" DOUBLE ACTING. LIFT CYLINDER			
			- QL-2 QUICK LOCK W/SINGLE LEVER			
			- 1/2" CHASSIS SIDE PLATE GUSSET MOUNTS			
			- MODIFY FRONT O.E.M. BUMPER FOR HITCH			
			- STRUCTURAL ANGLE THRUST ARMS AND ZEE-BRACKETS WITH			

	- LOW FLUID WARNING LIGHT AND TANK SUCTION FILTER		

PAGE 6

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ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR	DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
			- SPINNER SPRAY NOZZLES AND JUMP HOSES WITH CAM LOCKS			
			- AFT MOUNTED PRESSURE CHECK VALVE			
			- EASY REMOVAL OF PREWET TANK FOR OFF SEASON TOOLBOX INSTALL			
1			TOOLBOX			
			- ALUMINUM 18X18X30" UNDERBODY BARN DOOR STYLE BOX			
			- DESIGNED FOR EASY INSTALL/REMOVAL WITH PREWET TANK			
1			VINYL COATED CUSTOM FITTED ASPHALT TARP:			
			- REAR FLAP WITH CROSS PIPE			
			- SIDE FLAPS WITH TARP STRAPS			
			- QUICK MOUNT TO BODY BULK HEAD/DOG HOUSE, STAINLESS HOOKS			
			- STORAGE HOOKS AND STORAGE STRAP RETAINERS ON BODY CABSHIELD			
1			COUGAR #DC3200 BODY VIBRATOR:			
			- STRUCTURAL MOUNT BETWEEN LONG BEAMS			
			- PUSH BUTTON CONTROL IN HOIST CONTROL			

	<u>SEE TERMS ON FOLLOWING PAGE</u>		

PAGE 8

SALESMAN SIGNED: _____ CUSTOMER SIGNED: _____

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ALLISON

90" 3000 RDS

TRUCK QUANTITY	WHEELBASE	COLOR DESCRIPTION	CAB TO AXLE	TRANSMISSION	NET PRICE
QUOTE IS BASED ON THE FOLLOWING TRUCK CRITERIA BEING SUPPLIES TO KOENIG BODY & EQUIPMENT, INC.					
		- FULL WIDTH FRONT BUMPER <u>"WINCH STYLE"</u>			
		- AIR TANKS MOUNTED BETWEEN FRAME RAILS			
		- DRIVER SEAT/SINGLE COMPANION SEAT			
		- STATIONARY GRILL			
		- O.E.M. TAIL LIGHTS/ BACK-UP LAMPS			
		- 34" CHASSIS RAIL O.S. WIDTH ON FRAME EXTENSION			
		- BATTERY BOX RH MOUNT			
		- HORIZONTAL MUFFLER SIDE			
		- BODY BUILDERS WIRING HARNESS TO REAR OF CHASSIS			
		- 56G LEFT HAND SIDE FUEL TANK			
		- DEF TANK UNDER CAB ON LEFT HAND SIDE <u>AS CLOSE TO FUEL TANK AS POSSIBLE</u>			
		- CLEAN (OPEN) RIGHT HAND SIDE CHASSIS RAIL BEHIND CAB TO FRONT OF DRIVE TIRE			

PAGE 10

SALESMAN SIGNED: _____ CUSTOMER SIGNED: _____



415 West Jefferson Street
Morton, IL 61550
309.263.2491

July 10, 2019

Chief Craig Hilliard
Morton Police Department
375 West Birchwood Street
Morton, IL 61550

Mr. Craig Loudermilk
Superintendent of Public Works
Village of Morton
120 North Main Street
Morton, IL 61550

Dear Chief Hilliard & Mr. Loudermilk:

The 2019 Morton Pumpkin Festival will be held from September 11 - 14. In preparation for the 53rd annual Pumpkin Festival, the Morton Chamber of Commerce requests to close the following streets to conduct Festival activities:

- **September 11-14: Carnival and Midway**
 - E. Adams from Main to Clifton (by 10:00am on Sunday September 8)
 - S. 1st from Jefferson to Penn (by 10:00am on Sunday September 8)
 - S. 2nd from Adams to Washington (by 10:00am on Sunday September 8)
 - E. Jefferson from 1st to 3rd (by 10:00am on Sunday September 8)
 - E. Washington from Main to 2nd (by 4:00 pm on September 11 & 12; by 3:00 pm on September 13)
- **September 11-14: Festival Area**
 - E. Jefferson from Main to 1st & N. 1st from Jefferson to Madison (by 5:30 pm on September 11, 12 & 13; by 6:30 am on September 14)
- **September 8: Box Car Derby**
 - S. Plum, between Washington and Chicago (by 1:00 pm)
- **September 10: Big Wheel Race**
 - W. Washington, between Main and Plum (by 5:30 pm)



415 West Jefferson Street
Morton, IL 61550
309.263.2491

- **September 12: Kiddie Parade**
 - W. Washington, between Main and Plum (by 5:30 pm)
 - Main, from Washington to Madison (by 5:55 pm)
- **September 13 & 14: Craft Faire** (located on former AC Church lot)
 - South lane of E. Madison, from N. 1st to N. 3rd (by 7:30 am on September 13)
 - West parking lane of N. 3rd, between E. Madison and E. Jefferson (by midnight on September 13)
 - West parking lane of S. 3rd, between E. Jefferson and E Adams St (by Noon on September 13)
- **September 14: 10K Run & 2 Mile Run/Walk: (N. 1st by 6:30 am)**
 - 10K Route: N. 1st, E. Jackson, S. Tennessee, E. Queenwood, S. 4th, E. Fernwood, S. Illinois, E. Jefferson
 - 2 Mile Route: N. 1st, E. Jackson, N. Missouri, E. Jefferson
- **September 14: Festival Parade**
 - Route: E. Jefferson (beginning at Nebraska), N. 3rd, W. Madison, S. 1st, W. Jefferson ending at the Post Office (by 10:30 am)
 - Parade lineup: S. Nebraska and S. Ohio ('No Parking' signs out by midnight on September 14)

For your information, the Morton Chamber of Commerce maintains \$6 Million in liability insurance from West Bend Insurance and lists the Village of Morton and specified private properties as additional insureds. Big M Amusements, the carnival company which will operate rides and concessions on and around Village property, maintains an additional \$3 Million in liability and is regularly inspected by the State of Illinois for public safety assurances and certifications.

Thank you for partnering with the Morton Chamber of Commerce to provide a safe, family-friendly environment for the 53rd Annual Morton Pumpkin Festival.

Sincerely,

Courtney Eeten
Program Director
Morton Chamber of Commerce

Leigh Ann Brown
Executive Director
Morton Chamber of Commerce